

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Indianapolis Acad of Excel -Chlng Fnd Aca (9780)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$0	\$14,538	\$142,473	\$122,385	NA	-14.10%
Other Professional and Technical Services	319	\$0	\$4,600	\$13,993	\$41,523	NA	196.75%
Social Security Certified	212	\$0	\$995	\$9,840	\$9,116	NA	-7.35%
Travel	580	\$0	\$3,355	\$7,837	\$5,548	NA	-29.21%
Group Health Insurance	222	\$0	\$6,314	\$10,962	\$4,950	NA	-54.85%
Operational Supplies	611	\$0	\$879	\$6,209	\$3,031	NA	-51.18%
Non - Certified Salaries	120	\$0	\$21,477	\$78,342	\$2,923	NA	-96.27%
Postage and Postage Machine Rental	532	\$0	\$2,745	\$2,341	\$2,893	NA	23.58%
Dues and Fees	810	\$0	\$0	\$1,837	\$1,829	NA	-0.45%
Telephone	531	\$0	\$221	\$4,229	\$1,804	NA	-57.33%
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$1,298	NA	NA
Printing and Binding	550	\$0	\$1,190	\$942	\$387	NA	-58.90%
Social Security Noncertified	211	\$0	\$1,638	\$5,829	\$224	NA	-96.16%
Group Life Insurance	221	\$0	\$0	\$84	\$39	NA	-53.63%
Workers Compensation Insurance	225	\$0	\$1,017	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$0	\$3,143	\$0	NA	-100.00%
Group Accident Insurance	223	\$0	\$0	\$0	(\$15)	NA	NA
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$58,969</b>	<b>\$288,059</b>	<b>\$197,933</b>	<b>NA</b>	<b>-31.29%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$0	\$0	\$254,519	\$260,153	NA	2.21%
Non - Certified Salaries	120	\$0	\$0	\$54,039	\$97,218	NA	79.90%
Operational Supplies	611	\$0	\$3,176	\$17,976	\$51,338	NA	185.59%
Other Professional and Technical Services	319	\$0	\$660	\$65,403	\$25,290	NA	-61.33%
Social Security Certified	212	\$0	\$0	\$18,884	\$19,377	NA	2.61%
Group Health Insurance	222	\$0	\$0	\$30,891	\$18,307	NA	-40.74%
Social Security Noncertified	211	\$0	\$0	\$3,949	\$7,460	NA	88.91%
Unemployment Insurance	230	\$0	\$0	\$3,767	\$4,519	NA	19.98%
Connectivity	744	\$0	\$797	\$1,531	\$3,059	NA	99.80%
Professional Development	748	\$0	\$270	\$33,123	\$2,825	NA	-91.47%
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$2,193	NA	NA

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Travel	580	\$0	\$2,250	\$7,905	\$2,049	NA	-74.07%
Instruction Services	311	\$0	\$0	\$5,045	\$1,613	NA	-68.03%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$300	NA	NA
Group Life Insurance	221	\$0	\$0	\$123	\$113	NA	-7.80%
Group Accident Insurance	223	\$0	\$0	\$0	\$50	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$364	\$0	NA	-100.00%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$16,476	\$0	NA	-100.00%
Textbooks	630	\$0	\$0	\$1,725	\$0	NA	-100.00%
Library Books	640	\$0	\$0	\$273	\$0	NA	-100.00%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$7,154</b>	<b>\$515,991</b>	<b>\$495,865</b>	<b>NA</b>	<b>-3.90%</b>
<b>Overhead and Operational</b>							
Food Purchases	614	\$0	\$186	\$43,724	\$81,843	NA	87.18%
Other Professional and Technical Services	319	\$0	\$11,278	\$42,321	\$65,408	NA	54.55%
Heating and Cooling for Buildings - Electricity	621	\$0	\$4,166	\$22,770	\$26,726	NA	17.37%
Repairs and Maintenance Services	430	\$0	\$0	\$7,488	\$13,272	NA	77.25%
Insurance	520	\$0	\$4,818	\$13,768	\$11,755	NA	-14.62%
Heating and Cooling for Buildings - Gas	622	\$0	\$2,565	\$17,967	\$8,657	NA	-51.82%
Operational Supplies	611	\$0	\$1,083	\$11,398	\$8,624	NA	-24.33%
Non - Certified Salaries	120	\$0	\$0	\$0	\$5,840	NA	NA
Cleaning Services	420	\$0	\$0	\$3,397	\$4,979	NA	46.60%
Data Processing Services	316	\$0	\$1,018	\$2,490	\$2,655	NA	6.62%
Other Communication Services	533 - 539	\$0	\$0	\$2,256	\$1,960	NA	-13.12%
Water and Sewage	411	\$0	\$0	\$1,204	\$1,502	NA	24.74%
Advertising	540	\$0	\$6,393	\$4,353	\$1,420	NA	-67.38%
Gasoline and Lubricants	613	\$0	\$0	\$671	\$1,134	NA	68.89%
Removal of Refuse and Garbage	412	\$0	\$804	\$1,731	\$968	NA	-44.09%
Student Transportation Services	510	\$0	\$0	\$0	\$780	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$447	NA	NA
Bank Service Charges	871	\$0	\$390	\$220	\$216	NA	-1.87%
Dues and Fees	810	\$0	\$0	\$1,570	\$196	NA	-87.50%
Miscellaneous Objects	876 - 899	\$0	\$0	\$5,000	\$0	NA	-100.00%
Vehicles	731	\$0	\$0	\$21,929	\$0	NA	-100.00%

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<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$32,700</b>	<b>\$204,257</b>	<b>\$238,384</b>	<b>NA</b>	<b>16.71%</b>
<b>Non Operational</b>							
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$15,120	\$80,283	\$148,207	NA	84.61%
Rentals	440	\$0	\$0	\$58,661	\$91,659	NA	56.25%
Content	747	\$0	\$1,247	\$8,121	\$19,369	NA	138.51%
Redemption of Principal	831	\$0	\$0	\$11,644	\$10,285	NA	-11.67%
Equipment	730	\$0	\$662	\$4,119	\$3,235	NA	-21.46%
Computer Hardware	741	\$0	\$1,624	\$0	\$540	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$150	NA	NA
Operational Supplies	611	\$0	\$0	\$1,087	\$38	NA	-96.51%
<b>Non Operational Total</b>		<b>\$0</b>	<b>\$18,653</b>	<b>\$163,914</b>	<b>\$273,483</b>	<b>NA</b>	<b>66.85%</b>
<b>Grand Total</b>		<b>\$0</b>	<b>\$117,477</b>	<b>\$1,172,221</b>	<b>\$1,205,665</b>	<b>NA</b>	<b>2.85%</b>